

Auditor's Office 2300 Bloomdale Rd. Suite 3100 McKinney, Texas 75071 www.collincountytx.gov

To: County Judge and Commissioners Court

From: Jeff May, County Auditor

Date: April 21, 2010

Re: Public Health Emergency Response (PHER) Grant Budget Amendment

This is an FYI to Commissioner's Court of the budget amendment for redirection of funds in the amount of \$102,967.00 from PHER Focus Area I, Phase I-II to Focus Area II to fund surveillance and mass vaccination activities. The total amount of the grant is \$1,873,854.00. There is no fiscal impact to the contract. This grant was previously approved on agenda item A1-31751. The contract term is September 15, 2009 thru July 31, 2010.

JM/lv